

2/22/2017					House Ways and Means Committee Recommendations											
	WAYS AND MEANS COMMITTEE															
	FY 2017-18 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
							FY 2016-17 Capital Reserve									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.XX	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line															Line	
255															255	
256	HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS														256	
257															257	
258	H030	11	Commission on Higher Education (Also see Lottery Section)	35,824,414				35,824,414	4,729,832	4,419,188	44,973,434				258	
259			State Funds Adjustments												259	
260															260	
261															261	
262			Federal Funds Adjustments												262	
263															263	
264			Other Funds Adjustments												264	
265															265	
266			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				266	
267			SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,824,414			35,824,414	4,729,832	4,419,188	44,973,434				267	
268															268	
269	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,260,548				26,260,548		5,000,000	31,260,548				269	
270			State Funds Adjustments												270	
271			Information Security Cost Requirement		16,000			16,000			16,000				271	
272															272	
273															273	
274			Federal Funds Adjustments												274	
275															275	
276			Other Funds Adjustments												276	
277															277	
278															278	
279			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,000	-	-	16,000	-	-	16,000				279	
280			SUBTOTAL TUITION GRANTS		26,276,548			26,276,548		5,000,000	31,276,548				280	
281															281	
282	H090	13	Citadel	10,442,000				10,442,000	32,868,063	104,000,000	147,310,063				282	
283			State Funds Adjustments												283	
284															284	
285															285	
286			Federal Funds Adjustments												286	
287															287	
288															288	
289			Other Funds Adjustments												289	
290			Other Funds Increase							2,000,000	2,000,000				290	
291															291	
292			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,000,000	2,000,000				292	
293			SUBTOTAL CITADEL		10,442,000			10,442,000	32,868,063	106,000,000	149,310,063				293	
294															294	
295	H120	14	Clemson	80,031,127				80,031,127	102,193,993	769,232,359	951,457,479				295	
296			State Funds Adjustments												296	
297															297	
298															298	
299			Federal Funds Adjustments												299	
300			Federal Funds Increase - Unrestricted E&G						391,947		391,947				300	
301			Federal Funds Increase - Restricted E&G and Employer Benefits						5,323,540		5,323,540				301	
302															302	
303			Other Funds Adjustments												303	
304			Other Funds Increase - Unrestricted E&G and Employer Benefits							18,506,140	18,506,140				304	
305			Other Funds Increase - Auxiliary Enterprises & Employer Benefits							13,666,305	13,666,305				305	
306			FTEs											117.00	117.00	
307															307	
308			SUBTOTAL INCREMENTAL ADJUSTMENTS						5,715,487	32,172,445	37,887,932				308	
309			SUBTOTAL CLEMSON		80,031,127			80,031,127	107,909,480	801,404,804	989,345,411			117.00	117.00	
310															310	
311	H150	15	University of Charleston	24,951,454				24,951,454	19,500,000	215,062,776	259,514,230				311	

2/22/2017						House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE																
					State				Federal	Other	Total	FTE Changes				
							FY 2016-17 Capital									
							Reserve Fund									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.XX	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line																Line
312				State Funds Adjustments												312
313																313
314																314
315				Federal Funds Adjustments												315
316																316
317				Other Funds Adjustments												317
318				Other Funds Increase						8,000,000	8,000,000					318
319																319
320				SUBTOTAL INCREMENTAL ADJUSTMENTS						8,000,000	8,000,000					320
321				SUBTOTAL UNIVERSITY OF CHARLESTON		24,951,454		24,951,454	19,500,000	223,062,776	267,514,230					321
322																322
323	H170	16		Coastal Carolina	12,168,128			12,168,128	21,000,000	168,877,043	202,045,171					323
324				State Funds Adjustments												324
325																325
326																326
327				Federal Funds Adjustments												327
328																328
329				Other Funds Adjustments												329
330				Enrollment & Tuition Growth						12,700,000	12,700,000					330
331				Auxiliary Enterprises						4,000,000	4,000,000					331
332																332
333				SUBTOTAL INCREMENTAL ADJUSTMENTS						16,700,000	16,700,000					333
334				SUBTOTAL COASTAL CAROLINA		12,168,128		12,168,128	21,000,000	185,577,043	218,745,171					334
335																335
336	H180	17		Francis Marion	15,046,703			15,046,703	12,988,495	37,073,768	65,108,966					336
337				State Funds Adjustments												337
338																338
339																339
340				Federal Funds Adjustments												340
341																341
342																342
343				Other Funds Adjustments												343
344				Auxiliary Enterprises - Dining Service Contract Change						807,801	807,801					344
345				Physician Assistant Program (Year 2)						918,432	918,432					345
346																346
347				SUBTOTAL INCREMENTAL ADJUSTMENTS						1,726,233	1,726,233					347
348				SUBTOTAL FRANCIS MARION		15,046,703		15,046,703	12,988,495	38,800,001	66,835,199					348
349																349
350	H210	18		Lander	7,647,698			7,647,698	7,240,741	58,813,908	73,702,347					350
351				State Funds Adjustments												351
352																352
353																353
354				Federal Funds Adjustments												354
355																355
356				Other Funds Adjustments												356
357				Additional Other Funded FTEs (17.0 Faculty & Staff)						940,499	940,499			17.00	17.00	357
358				Auxiliary Enterprises						1,343,830	1,343,830					358
359				Other Fund Authorization - Increased Enrollment						3,183,250	3,183,250					359
360																360
361				SUBTOTAL INCREMENTAL ADJUSTMENTS						5,467,579	5,467,579					361
362				SUBTOTAL LANDER		7,647,698		7,647,698	7,240,741	64,281,487	79,169,926			17.00	17.00	362
363																363
364	H240	19		SC State	13,721,585			13,721,585	54,501,255	51,756,047	119,978,887					364
365				State Funds Adjustments												365
366																366
367																367
368				Federal Funds Adjustments												368
369																369

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital Reserve								
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.XX	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds				
Line												State	Federal	Other	Total
370			Other Funds Adjustments												
371															
372															
373			SUBTOTAL INCREMENTAL ADJUSTMENTS												
374			SUBTOTAL SC STATE		13,721,585			13,721,585	54,501,255	51,756,047	119,978,887				
375															
376			USC System												
377	H270	20A	-Columbia	127,236,485				127,236,485	176,603,631	809,529,343	1,113,369,459				
378			State Funds Adjustments												
379															
380															
381			Federal Funds Adjustments												
382			Columbia School of Medicine						2,000,000		2,000,000				
383															
384			Other Funds Adjustments												
385			Columbia School of Medicine							3,500,000	3,500,000				
386			Greenville School of Medicine							2,500,000	2,500,000				
387			E&G Unrestricted FTEs											62.00	62.00
388			Auxiliary FTEs											21.00	21.00
389															
390			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	6,000,000	8,000,000				
391			SUBTOTAL USC COLUMBIA		127,236,485			127,236,485	178,603,631	815,529,343	1,121,369,459			83.00	83.00
392															
393	H290	20B	-Aiken	8,036,905				8,036,905	8,196,607	41,457,362	57,690,874				
394			State Funds Adjustments												
395															
396															
397			Federal Funds Adjustments												
398			Increase Federal Grants Authorization						1,000,000		1,000,000				
399															
400			Other Funds Adjustments												
401															
402															
403			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,000,000		1,000,000				
404			SUBTOTAL USC AIKEN		8,036,905			8,036,905	9,196,607	41,457,362	58,690,874				
405															
406	H340	20C	-Upstate	11,109,729				11,109,729	14,750,838	68,376,142	94,236,709				
407			State Funds Adjustments												
408															
409															
410			Federal Funds Adjustments												
411															
412			Other Funds Adjustments												
413															
414			SUBTOTAL INCREMENTAL ADJUSTMENTS												
415			SUBTOTAL USC UPSTATE		11,109,729			11,109,729	14,750,838	68,376,142	94,236,709				
416															
417	H360	20D	-Beaufort	3,562,147				3,562,147	4,977,915	23,707,011	32,247,073				
418			State Funds Adjustments												
419															
420															
421			Federal Funds Adjustments												
422															
423															
424			Other Funds Adjustments												
425			Other Fund Authorization - Increased Enrollment							600,000	600,000				
426			E&G Unrestricted FTEs											10.00	10.00
427			Auxiliary FTEs											5.00	5.00

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital Reserve								
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.XX	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds				
Line												State	Federal	Other	Total
428															
429			SUBTOTAL INCREMENTAL ADJUSTMENTS							600,000	600,000				
430			SUBTOTAL USC BEAUFORT		3,562,147			3,562,147	4,977,915	24,307,011	32,847,073			15.00	15.00
431															
432	H370	20E	-Lancaster	2,247,772				2,247,772	4,090,048	13,784,453	20,122,273				
433			State Funds Adjustments												
434															
435															
436			Federal Funds Adjustments												
437															
438			Other Funds Adjustments												
439															
440			SUBTOTAL INCREMENTAL ADJUSTMENTS												
441			SUBTOTAL USC LANCASTER		2,247,772			2,247,772	4,090,048	13,784,453	20,122,273				
442															
443	H380	20F	-Salkehatchie	1,729,298				1,729,298	3,880,454	8,373,545	13,983,297				
444			State Funds Adjustments												
445															
446															
447			Federal Funds Adjustments												
448															
449			Other Funds Adjustments												
450															
451			SUBTOTAL INCREMENTAL ADJUSTMENTS												
452			SUBTOTAL USC SALKEHATCHIE		1,729,298			1,729,298	3,880,454	8,373,545	13,983,297				
453															
454	H390	20G	-Sumter	3,066,468				3,066,468	2,206,397	10,419,706	15,692,571				
455			State Funds Adjustments												
456															
457															
458			Federal Funds Adjustments												
459															
460			Other Funds Adjustments												
461															
462			SUBTOTAL INCREMENTAL ADJUSTMENTS												
463			SUBTOTAL USC SUMTER		3,066,468			3,066,468	2,206,397	10,419,706	15,692,571				
464															
465	H400	20H	-Union	829,695				829,695	1,928,258	4,161,055	6,919,008				
466			State Funds Adjustments												
467															
468															
469			Federal Funds Adjustments												
470															
471			Other Funds Adjustments												
472															
473			SUBTOTAL INCREMENTAL ADJUSTMENTS												
474			SUBTOTAL USC UNION		829,695			829,695	1,928,258	4,161,055	6,919,008				
475															
476	H470	21	Winthrop	15,873,982				15,873,982	51,197,500	86,293,320	153,364,802				
477			State Funds Adjustments												
478															
479															
480			Federal Funds Adjustments												
481															
482			Other Funds Adjustments												
483			Increase in II. Auxiliary Enterprises							1,840,000	1,840,000				
484			Increase E&G							2,323,860	2,323,860				
485															

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2/22/2017						House Ways and Means Committee Recommendations											
				WAYS AND MEANS COMMITTEE													
				FY 2017-18 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
								FY 2016-17 Capital									
					FY 2017-18	Part 1A		Reserve									
					Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total					
Line					Beginning Base	H.3720	Proviso 118.XX	H.3721	State Funds	Funds	Funds	Funds	State	Federal	Other	Total	
1534					SREB Program and Assessments	349,606										Line	
1535					Tech Board - Allied Health	5,000,000											
1536																	
1537					Subtotal:	383,865,355											
1538																	
1539					Unclaimed Prizes												
1540					Higher Ed Comm—Higher Education Excellence Enhancement Program	5,505,000											
1541					DAODAS—Gambling Addiction Services	50,000											
1542					CHE - National Guard Tuition Repayment Program	4,545,000											
1543					School for the Deaf and Blind - Technology	200,000											
1544					School for the Deaf and Blind - Bus/Lease	800,000											
1545					SDE - School Bus Lease/Purchase	2,900,000											
1546					State Tech Board - Equipment	3,000,000											
1547																	
1548																	
1549					Subtotal:	17,000,000											
1550																	
1551					Total South Carolina Education Lottery Appropriations	400,865,355											
1552																	
1553					Residual Balance												
1554																	